

Renovation Plan first baptist LEE'S SUMMIT

Our FBCLS facilities have served us well for many years. Several of our buildings are more than 60 years old, and are in need of upgrades for maintenance and for our ministries. Through the 2014 master planning process, church-wide renovation projects and goals were identified for our facilities. The master plan identified the Children's Education Building (EDU) as the next phase of work. Proposed modifications in the EDU building, however will necessitate some improvements to the FLC building. Similar types of work are also planned for other locations in the church.

The future planning team worked with church staff and ministry leaders to develop schematic design plans from which a scope of work and project budget were developed. The following is a brief summary of the project.

Project Goals

Security and Safety...

- Improve Security of Children's Area (EDU)
A single controlled access point to the EDU building will be created from the Douglas Street corridor. All other access points will be closed or converted to emergency exits only.
- Repair Fire Detection and Alarm (EDU, FLC, ADM)
Repair/install fire alarm, smoke detection, and fire suppression systems in several buildings.

Enhance Ministry...

- Create Children's Worship Space (EDU)
A new large group room will be created for children's worship. Hallways will be widened and constructed to comply with building codes to meet occupancy requirements.
- Enhancements to Youth Area (FLC)
Aesthetic enhancements will create a more appealing space in the FLC basement for youth ministry.
- Create Office Space for Staff (ADM)
The library will be converted to more permanent office space.
- Install New Digital Signage along Douglas Street (AUD)

Upgrade Aging Facilities...

- Replace Flooring/Interior Finishes (EDU)
New laminate flooring throughout the EDU will be easier to clean and disinfect.
- Update/Add Restrooms (EDU)
A second restroom will be added to the basement. The second-floor restrooms will be updated.
- Address Maintenance Needs (EDU & FLC)
Many items in are in need significant maintenance. Just a few of the items to be addressed in this project are replacing obsolete or insufficient electrical systems; replacing inoperative energy-deficient windows and doors; and ventilation improvements in the FLC.

Project Budget

The project budget was developed in part with input from local contractors based on a detailed scope of work and schematic design plans. A summary of the budget is shown in the table below. The table illustrates the estimated cost for various areas of the church.

Building Description	AUD Digital Sign	ADM Office Space	EDU Children's	FLC Basement	Subtotal
Construction	\$ 40,923	\$ 32,075	\$ 534,522	\$ 183,260	\$ 790,781
Design Fees	\$ 175	\$ 2,560	\$ 65,534	\$ 11,877	\$ 80,146
Contingency	\$ 6,165	\$ 5,195	\$ 90,008	\$ 29,271	\$ 130,639
Permits	\$ 135	\$ 106	\$ 1,763	\$ 605	\$ 2,609
Furnishings	--	--	\$ 15,000	\$ 5,000	\$ 20,000
Budget Total	\$ 47,398	\$ 39,936	\$ 706,828	\$ 230,012	\$ 1,024,174

Funding Plan

The church's Finance and Stewardship Teams have developed a funding plan to pay for this project. Existing funding sources have been identified, including Abundantly More funds [\$26,000] and reserve funds [\$100,000]. The remainder of the funds will be raised through a capital campaign [\$899,000].

If approved by the church members, design would begin immediately and construction would begin when \$200,000 has been raised through the capital campaign, for a total of \$326,000. This represents over 30% of the project budget.



The proposed project budget is equivalent to 52% of the FBCLS annual operating budget. Fundraising experts suggest that a healthy church congregation can expect to raise 150% to 400% of their annual budget. FBCLS has a strong history of giving; and our church leadership believes this campaign goal is achievable!